

Parrett & Axe Parish Council

Budget 1 April 2017 - 31 March 2018

	Recommend 2016/2017	Actual end Oct 2016	Estimate year end 2017	Recommend 2017/2018
Subscriptions	120.00	118.38	118.38	120.00
Insurance	200.00	165.71	165.71	200.00
Website/email domain	230.00	0.00	250.00	160.00
Audit	30.00	0.00	0.00	30.00
Hire of Village Halls	100.00	0.00	105.00	105.00
Clerks Salary	1740.00	875.52	1,751.04	1760.00
Admin Costs	200.00	106.74	200.00	200.00
Newsletter/printing	350.00	150.00	300.00	350.00
Maintenance Village Halls	150.00	0.00	0.00	0.00
General Maintenance/Repairs	50.00	0.00	0.00	150.00
Misc. Environmental Works	0.00	0.00	0.00	1000.00
Training/Travel	60.00	0.00	0.00	60.00
Election Expenses	30.00	0.00	0.00	30.00
Misc	100.00	107.00	107.00	100.00
Contingency	300.00	0.00	190.00	300.00
Totals	£ 3,660.00	£ 1,523.35	£ 3,187.13	£ 4,565.00

Balance in hand Oct 2016 **£ 7,430.34**
 Balance 31 March 2017 **£ 5,724.81** estimate

Current Precept **£ 3,800.00**
 Proposed Precept £ 4,500.00
AGREED PRECEPT £ 4,500.00