

Parrett & Axe Parish Council

Budget 1 April 2018 - 31 March 2019

	Recommend 2017/2018	Actual end Oct 2017	Estimate year end 2018	Recommend 2018/2019
Subscriptions	120.00	120.75	120.75	125.00
Insurance	200.00	176.55	176.55	200.00
Website/email domain	160.00	150.00	150.00	250.00
Audit	30.00	0.00	0.00	30.00
Hire of Village Halls	105.00	0.00	102.00	110.00
Clerks Salary	1760.00	875.52	1751.04	1760.00
Admin Costs	200.00	106.90	200.00	200.00
Newsletter/printing	350.00	150.00	300.00	350.00
General Maintenance/Repairs	150.00	0.00	0.00	150.00
Misc. Environmental Works - including repairs to Fingerposts & Picket Lane railings	1000.00	1000.00	1000.00	1000.00
Training/Travel	60.00	0.00	0.00	60.00
Election Expenses	30.00	0.00	0.00	30.00
Misc	100.00	35.00	97.46	100.00
Contingency	300.00	0.00	100.00	300.00
Donations	0.00	0.00	0.00	100.00
Totals	£ 4,565.00	£ 2,614.72	£ 3,997.80	£ 4,765.00

Balance in hand Oct 2017	£ 7,673.71	
Balance 31 March 2018	£ 6,290.63	estimate
Reserve for Misc. Environmental Works	£ 1,000.00	
Current Precept	£ 4,500.00	
Proposed Precept	£ 4,635.00	
AGREED PRECEPT	£ 4,635.00	