

## Parrett & Axe Parish Council

### Variance Report for the Year ended 31 March 2015

	31 March 2014	31 March 2015	Variance
<b>Annual Precept</b>	<b>3,621.00</b>	<b>3,653.00 -</b>	<b>32.00</b>
<b>Explanation:</b>			
Precept has increased to balance reduction in Council Tax Support Grant			
<b>Total Other Receipts</b>	<b>238.39</b>	<b>225.24</b>	<b>-13.15</b>
<b>Explanation:</b>			
Council Tax Support Grant (lower in 2015 than 2014)			-32.00
VAT refund (higher in 2015 than 2014)			18.85
			<u>-13.15</u>
<b>Staff Costs</b>	<b>1,853.58</b>	<b>1,821.78</b>	<b>-31.80</b>
<b>Explanation:</b>			
Decrease in expenses (2015)			-31.80
			<u>-31.80</u>
<b>All Other Payments</b>	<b>1,812.54</b>	<b>882.94</b>	<b>-929.60</b>
<b>Explanation:</b>			
Increase in cost of Insurance (2015)			5.04
Increase in cost of Subscriptions (2015)			2.95
Decrease in cost of Training (2015)			-50.00
Increase in cost of Website Maintenance (2015)			60.00
Hire of Village Hall (more meetings in 2014 than 2015)			-24.00
Building costs (in 2014 only)			-300.00
New Laptop Computer (in 2014 only)			-399.95
New Grit Bins (in 2014 only)			-180.00
Donations (in 2014 only)			-50.00
Miscellaneous (2015)			6.36
			<u>-929.60</u>
<b>Total Fixed Assets</b>	<b>2,348.00</b>	<b>2,348.00</b>	<b>0.00</b>