

Parrett & Axe Parish Council

Variance Report for the Year ended 31 March 2016

	31 March 2015	31 March 2016	Variance
Annual Precept	3,653.00	3,690.00	37.00
Explanation:			
Precept has increased to balance reduction in Council Tax Support Grant			
Total Other Receipts	225.24	188.06	-37.18
Explanation:			
Council Tax Support Grant (lower in 2016 than 2015)			-37.00
VAT refund (lower in 2016 than 2015)			-69.68
Sale of Grit Spreading Machines (in 2016 only)			69.50
			<u>-37.18</u>
Staff Costs	1,821.78	1,907.68	85.90
Explanation:			
Increase in salary (2016)			37.26
Increase in expenses (2016)			48.64
			<u>85.90</u>
All Other Payments	882.94	1,013.48	130.54
Explanation:			
Increase in Audit Fee (2016)			36.00
Decrease in cost of Insurance (2016)			-14.63
Increase in cost of Subscriptions (2016)			2.58
Increase in cost of Training, following election of new cllrs (2016)			90.00
Decrease in cost of Website Maintenance (2016)			-60.00
increase in Hire of Village Halls (additional meeting in 2016 and increased hire charge)			17.00
New Printer and inks (in 2016 only)			65.95
Miscellaneous (in 2015 only)			-6.36
			<u>130.54</u>
Total Fixed Assets	2,348.00	1,810.00	-538.00
Explanation:			
2 x Grit Spreading Machines sold (2016)			-198
Obsolete computer equipment and printer written off (2016)			-390
New Printer purchased (2016)			50
			<u>-538</u>