

Parrett & Axe Parish Council

Variance Report for the Year ended 31 March 2017

	31 March 2016	31 March 2017	Variance
Annual Precept	3,690.00	3,726.00	36.00
Explanation:			
Precept has increased to balance reduction in Council Tax Support Grant			
Total Other Receipts	188.06	128.28	-59.78
Explanation:			
Council Tax Support Grant (lower in 2017 than 2016)			-36.00
VAT refund (higher in 2017 than 2016)			37.76
Sale of Grit Spreading Machines (in 2016 only)			-69.50
Sale of excess Queen's 90th Birthday Medals			7.96
			<u>-59.78</u>
Staff Costs	1,907.68	1,751.04	-156.64
Explanation:			
Increase in salary (2017)			17.46
Mileage and office expenses (2016 only)			-174.10
			<u>-156.64</u>
All Other Payments	1,013.48	1,495.89	482.41
Explanation:			
Office expenses (2017) (now listed in this section)			219.69
Temporary staff costs (2017 only)			27.71
Audit Fee (2016 only)			-36.00
Increase in cost of Insurance (2017)			7.11
Increase in cost of Subscriptions (2017)			3.45
Training costs (2016 only)			-90.00
Increase in cost of Website maintenance / email domain (2017)			100.00
Decrease in Hire of Village Halls (2017)			-2.00
New Printer and inks (in 2016 only)			-65.95
Purchase of Queen's 90th Birthday Medals (2017 only)			128.40
Purchase of Fencing Posts (2017 only)			190.00
			<u>482.41</u>
Total Fixed Assets	1,810.00	1,810.00	0.00
Explanation:			
No change from previous year.			<u>0</u>